



## Work Programme for Corporate Resources Overview & Scrutiny Committee 2013 – 2014

| Ref | Indicative OSC Meeting Date | Report Title  | Issue to be considered  | Comment |
|-----|-----------------------------|---|---|---------|
| 1.  | 30 April 2013               | <p>Executive Member Update</p> <p>ICT Framework</p> <p>Community Engagement Strategy</p> <p>Quarter 3 Budget Monitoring</p> <p>Quarter 3 Performance Monitoring</p> | <p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To receive the quarterly progress report regarding implementation of the ICT Framework.</p> <p>To consider the final draft of the new Community Engagement Strategy.</p> <p>To consider corporate revenue &amp; capital budget monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services.</p> <p>To consider performance monitoring information for the 3rd quarter of 12/13.</p> |         |
| 2.  | 11 June 2013                | Executive Member Update   | To receive a brief verbal update from the relevant Executive Member.  |         |

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|-----|-----------------------------|--|--|---------|
|     |                             | Joint Venture Proposal<br><br>Corporate Asset Management Strategy<br><br>Farm Management Strategy  | To receive a report outlining a property joint venture proposal.<br><br>To receive an update regarding the Corporate Asset Management Strategy.<br><br>To consider the draft Farm Management Strategy.   |         |
| 3.  | 30 July 2013                | Executive Member Update<br><br>Quarter 4 Budget Monitoring<br><br>Quarter 4 Performance Monitoring | To receive a brief verbal update from the relevant Executive Member.<br><br>To consider corporate revenue & capital budget monitoring information for the 4th quarter of 2012/13, together with specific information for Corporate Services.<br><br>To consider performance monitoring information for the 4th quarter of 12/13. |         |
| 4.  | 10 September 2013           | Executive Member Update  | To receive a brief verbal update from the relevant Executive Member.   |         |

| Ref | <br><br><b>Indicative OSC Meeting Date</b> | Report Title  | Issue to be considered  | Comment |
|-----|--|---|---|---------|
|     |  | Quarter 1 Budget Monitoring<br><br>Quarter 1 Performance Monitoring   | To consider corporate revenue & capital budget monitoring information for the 1st quarter of 2013/14, together with specific information for Corporate Services.<br><br>To consider performance monitoring information for the 1st quarter of 13/14.  |         |
| 5.  | 22 October 2013  | Executive Member Update   | To receive a brief verbal update from the relevant Executive Member.  |         |
| 6.  | 17 December 2013   | Executive Member Update<br><br>2014/15 Draft Budget<br><br>2013/14 Draft HRA Budget<br><br>Fees & Charges<br><br>Quarter 2 Performance Monitoring | To receive a brief verbal update from the relevant Executive Member.<br><br>To consider the 2014/15 draft capital and revenue budget.<br><br>To consider the 2014/15 draft budget for the Housing Revenue Account.<br><br>To consider proposed fees and charges relating to Corporate Services for 2014/15.<br><br>To consider performance monitoring information for the 2nd quarter of 13/14. |         |

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|     |                             | Quarter 2 Budget Monitoring  | To consider corporate revenue & capital budget monitoring information for the 2nd quarter of 2013/14, together with specific information for Corporate Services.   |         |
| 7.  | 28 January 2014             | Executive Member Update<br><br>2014/15 Draft Budget  | To receive a brief verbal update from the relevant Executive Member.<br><br>To receive an update regarding the 2014/15 draft capital and revenue budget.   |         |
| 8.  | 4 March 2014                | Executive Member Update  | To receive a brief verbal update from the relevant Executive Member.   |         |
| 9.  | 15 April 2014               | Executive Member Update<br><br>Quarter 3 Performance Monitoring<br><br>Quarter 3 Budget Monitoring | To receive a brief verbal update from the relevant Executive Member.<br><br>To consider performance monitoring information for the 3rd quarter of 13/14.<br><br>To consider corporate revenue & capital budget monitoring information for the 3rd quarter of 2013/14, together with specific information for Corporate Services. |         |
| 10. | 13 May 2014                 | Executive Member Update  | To receive a brief verbal update from the relevant Executive Member.   |         |

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| 11. | 24 June 2014                | Executive Member Update | To receive a brief verbal update from the relevant Executive Member. |         |